

VILLAGE OF WILTON 2023 PROPOSED BUDGET

GENERAL FUND REVENUES	2022	2023	% OF CHANGE
TAXES	\$193,196.00	\$201,797.00	4.51
OTHER TAXES	\$48,074.00	\$34,719.15	
INTERGOVERNMENTAL REVENUES	\$254,899.00	\$392,371.26	
LICENSE/PERMITS	\$3,350.00	\$3,300.00	
PUBLIC CHARGES FOR SERVICES	\$129,360.00	\$105,700.00	
FINES, FORFEITURES, PENALTIES	\$0.00	\$50.00	
MISCELLANEOUS REVENUE	\$15,000.00	\$28,500.00	
TOTAL REVENUES	\$643,879.00	\$766,437.41	19.03

GENERAL FUND EXPENDITURES

GENERAL GOVERNMENT	\$104,885.00	\$107,694.33	
PUBLIC SAFETY	\$187,336.00	\$211,272.42	
PUBLIC WORKS	\$104,162.00	\$124,176.39	
HEALTH & HUMAN SERVICES	\$3,545.00	\$0.00	
CULTURE, RECREATION & EDUCATION	\$152,850.00	\$254,181.75	
CONSERVATION & DEVELOPMENT	\$3,300.00	\$3,000.00	
DEBT SERVICE	\$40,540.00	\$44,052.12	
CAPITAL OUTLAY	\$47,261.00	\$22,060.40	
	\$643,879.00	\$766,437.41	19.03

ALL GOVERNMENTAL AND PROPRIETARY FUNDS - ESTIMATED FUND BALANCES

	1/1/2023	12/31/2023
GENERAL FUND	250,000.00	250,000.00
CAPITAL FUNDS	130,400.00	130,400.00

NOTICE IS HEREBY GIVEN THAT THE VILLAGE OF WILTON, MONROE COUNTY WISCONSIN WILL, HOLD A PUBLIC HEARING ON THE VILLAGE'S PROPOSED 2023 BUDGET ON MONDAY, NOVEMBER 21ST 2023 AT 6:00 PM IN THE VILLAGE OF WILTON COMMUNITY CENTER GYMNASIUM. 400 EAST STREET, WILTON WISCONSIN 54670.

IMMEDIATLEY FOLLOWING THE PUBLIC HEARING, A SPECIAL BOARD MEETING WILL BE HELD TO APPROVE THE 2023 BUDGET AND TAX LEVY TO BE COLLECTED IN 2023. THE PROPOSED BUDGET IN DETAIL IS AVAILBLE FOR INSPECTION AT THE CLERK'S OFFICE BY APPOINTMENT.